

Forest Glen Pedestrian Bridge -- No. 509976

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Kensington-Wheaton
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2003
11-56(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,492	677	70	745	41	363	341	0	0	0	0
Land	56	12	28	16	16	0	0	0	0	0	0
Site Improvements and Utilities	613	0	0	613	0	204	409	0	0	0	0
Construction	3,795	1	-1	3,795	224	1,823	1,748	0	0	0	0
Other	0	1	-1	0	0	0	0	0	0	0	0
Total	5,956	691	96	5,169	281	2,390	2,498	0	0	0	0

FUNDING SCHEDULE (\$000)

Enhancement	2,878	0	0	2,878	171	1,260	1,447	0	0	0	0
G.O. Bonds	2,830	691	96	2,043	110	930	1,003	0	0	0	0
Intergovernmental	48	0	0	48	0	0	48	0	0	0	0
State Aid	200	0	0	200	0	200	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project consists of an elevated pedestrian walkway that will span over the interchange ramps for I-495 on the west side of Georgia Avenue. The total length of the walkway is 1,357 feet. The project consists of two bridges spanning three interchange ramps. The remaining portions of the elevated path will be constructed on cantilevered retaining walls, U-shaped walls, retaining wall sections, and embankments. The typical width of the path is 12 feet and the profile conforms to ADA requirements. Aesthetic treatment will consist of simulated stone concrete walls that will match the wingwalls of the existing I-495 bridge when widening of the bridge is complete. Recessed lighting will be provided along the curb of each bridge, and light poles will be provided elsewhere along the path. Landscaping will be provided to enhance the visual impact of the pathway.

Service Area

Kensington/ Wheaton and Silver Spring/Takoma Park Policy Areas.

JUSTIFICATION

The hiker/biker trail will allow Forest Glen residents easy and safe access to retail establishments and will enable residents of Montgomery Hills to walk and bike safely to the Forest Glen Metrorail Station and north along Georgia Avenue.

Plans and Studies

Forest Glen Sector Plan (1996).

Cost Change

Not applicable.

STATUS

Final Design Stage. Adjust expenditure and funding for fiscal capacity; does not delay completion of the project.

OTHER

The project scope has remained the same. The final alternative for this project has been approved through the mandatory referral process, and the community has commented during a public hearing. The "intergovernmental" revenue shown in the funding schedule represents a reimbursement from WSSC for its share of utility relocation costs.

FISCAL NOTE

This program has been approved for \$2,878,000 in Federal Transportation Enhancement funds and \$200,000 in State aid.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																													
<table> <tr> <td>Date First Appropriation</td><td>FY99</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>250</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY01</td><td>5,910</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>5,956</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>5,956</td></tr> <tr> <td>Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td>FY03</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>5,956</td></tr> <tr> <td>Expenditures/Encumbrances</td><td></td><td>780</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>5,176</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY01</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY02</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY99	(\$000)	Initial Cost Estimate		250	First Cost Estimate			Current Scope	FY01	5,910	Last FY's Cost Estimate		5,956	Present Cost Estimate		5,956	Appropriation Request	FY04	0	Supplemental Appropriation Request	FY03	0	Transfer		0	Cumulative Appropriation		5,956	Expenditures/Encumbrances		780	Unencumbered Balance		5,176	Partial Closeout Thru	FY01	0	New Partial Closeout	FY02	0	Total Partial Closeout		0	<p>M-NCPPC Maryland State Highway Administration WMATA PEPCO FHWA Department of Permitting Services WSSC Bell Atlantic Arts and Humanities Council of Montgomery County Locust Grove Citizens Association</p> <p>The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p>	<p>See Map on Next Page</p>
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